

SCBA Units:	Year Acquired	Useful Life	Replacement Year	Anticipated replacement cost	2025	2026	2027	2028	2029
9 SCBA Unit	2003	15	2030	8,130.00	560.00	588.00	617.40	648.27	680.68
9-1 SCBA Unit	2003	15	2030	8,130.00	560.00	588.00	617.40	648.27	680.68
9-2 SCBA Unit	2003	15	2030	8,130.00	560.00	588.00	617.40	648.27	680.68
9-3 SCBA Unit	2003	15	2030	8,130.00	560.00	588.00	617.40	648.27	680.68
R-1A SCBA Unit	2003	15	2025	8,130.00	560.00	588.00	617.40	648.27	680.68
R-1B SCBA Unit	2003	15	2025	8,130.00	560.00	588.00	617.40	648.27	680.68
R-1C SCBA Unit	2003	15	2025	8,130.00	560.00	588.00	617.40	648.27	680.68
R-1D SCBA Unit	2003	15	2025	8,130.00	560.00	588.00	617.40	648.27	680.68
R-1E SCBA Unit	2003	15	2025	8,130.00	560.00	588.00	617.40	648.27	680.68
R-1F SCBA Unit	2003	15	2025	8,130.00	560.00	588.00	617.40	648.27	680.68
E-2A SCBA Unit	2003	15	2026	8,130.00	560.00	588.00	617.40	648.27	680.68
E-2B SCBA Unit	2003	15	2026	8,130.00	560.00	588.00	617.40	648.27	680.68
E-2C SCBA Unit	2003	15	2026	8,130.00	560.00	588.00	617.40	648.27	680.68
E-2D SCBA Unit	2003	15	2026	8,130.00	560.00	588.00	617.40	648.27	680.68
E-2E SCBA Unit	2003	15	2026	8,130.00	560.00	588.00	617.40	648.27	680.68
E-2F SCBA Unit	2003	15	2026	8,130.00	560.00	588.00	617.40	648.27	680.68
E-3A SCBA Unit	2003	15	2027	8,130.00	560.00	588.00	617.40	648.27	680.68
E-3B SCBA Unit	2003	15	2027	8,130.00	560.00	588.00	617.40	648.27	680.68
E-3C SCBA Unit	2003	15	2027	8,130.00	560.00	588.00	617.40	648.27	680.68
E-3D SCBA Unit	2003	15	2027	8,130.00	560.00	588.00	617.40	648.27	680.68
E-3E SCBA Unit	2003	15	2027	8,130.00	560.00	588.00	617.40	648.27	680.68
E-3F SCBA Unit	2003	15	2027	8,130.00	560.00	588.00	617.40	648.27	680.68
E-4A SCBA Unit	2003	15	2028	8,130.00	560.00	588.00	617.40	648.27	680.68
E-4B SCBA Unit	2003	15	2028	8,130.00	560.00	588.00	617.40	648.27	680.68
E-4C SCBA Unit	2003	15	2028	8,130.00	560.00	588.00	617.40	648.27	680.68
E-4D SCBA Unit	2003	15	2028	8,130.00	560.00	588.00	617.40	648.27	680.68
E-4E SCBA Unit	2003	15	2028	8,130.00	560.00	588.00	617.40	648.27	680.68
E-4F SCBA Unit	2003	15	2028	8,130.00	560.00	588.00	617.40	648.27	680.68
E-5A SCBA Unit	2003	15	2029	8,130.00	560.00	588.00	617.40	648.27	680.68
E-5B SCBA Unit	2003	15	2029	8,130.00	560.00	588.00	617.40	648.27	680.68
E-5C SCBA Unit	2003	15	2029	8,130.00	560.00	588.00	617.40	648.27	680.68
E-5D SCBA Unit	2003	15	2029	8,130.00	560.00	588.00	617.40	648.27	680.68
E-5E SCBA Unit	2003	15	2029	8,130.00	560.00	588.00	617.40	648.27	680.68
E-5F SCBA Unit	2003	15	2029	8,130.00	560.00	588.00	617.40	648.27	680.68
T-6A SCBA Unit	2003	15	2030	8,130.00	560.00	588.00	617.40	648.27	680.68
T-6B SCBA Unit	2003	15	2030	8,130.00	560.00	588.00	617.40	648.27	680.68

<i>SCBA Units:</i>	<i>Year Acquired</i>	<i>Useful Life</i>	<i>Replacement Year</i>	<i>Anticipated replacement cost</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>
T-6C SCBA Unit	2003	15	2030	8,130.00	560.00	588.00	617.40	648.27	680.68
T-6D SCBA Unit	2003	15	2030	8,130.00	560.00	588.00	617.40	648.27	680.68
T-6E SCBA Unit	2003	15	2030	8,130.00	560.00	588.00	617.40	648.27	680.68
T-6F SCBA Unit	2003	15	2030	8,130.00	560.00	588.00	617.40	648.27	680.68
R-7A SCBA Unit	2003	15	2028	8,130.00	560.00	588.00	617.40	648.27	680.68
R-7B SCBA Unit	2003	15	2028	8,130.00	560.00	588.00	617.40	648.27	680.68
R-7-1A SCBA Unit	2003	15	2028	8,130.00	560.00	588.00	617.40	648.27	680.68
R-7-1B SCBA Unit	2003	15	2028	8,130.00	560.00	588.00	617.40	648.27	680.68
R-7-2A SCBA Unit	2003	15	2029	8,130.00	560.00	588.00	617.40	648.27	680.68
R-7-2B SCBA Unit	2003	15	2029	8,130.00	560.00	588.00	617.40	648.27	680.68
1501 SCBA Unit	2003	15	2026	8,130.00	560.00	588.00	617.40	648.27	680.68
1502 SCBA Unit	2003	15	2026	8,130.00	560.00	588.00	617.40	648.27	680.68
T1503 SCBA Unit	2003	15	2026	8,130.00	560.00	588.00	617.40	648.27	680.68
1505 SCBA Unit	2003	15	2026	8,130.00	560.00	588.00	617.40	648.27	680.68
1506 SCBA Unit	2003	15	2026	8,130.00	560.00	588.00	617.40	648.27	680.68
T-01 SCBA Unit	2003	15	2025	8,130.00	560.00	588.00	617.40	648.27	680.68
T-02 SCBA Unit	2003	15	2025	8,130.00	560.00	588.00	617.40	648.27	680.68
T-03 SCBA Unit	2003	15	2025	8,130.00	560.00	588.00	617.40	648.27	680.68
T-04 SCBA Unit	2003	15	2025	8,130.00	560.00	588.00	617.40	648.27	680.68
RIT-4 SCBA Unit	2003	15	2027	8,130.00	560.00	588.00	617.40	648.27	680.68
RIT-6 SCBA Unit	2003	15	2027	8,130.00	560.00	588.00	617.40	648.27	680.68
REG-2 SCBA Unit	2003	15	2027	8,130.00	560.00	588.00	617.40	648.27	680.68
REG-3 SCBA Unit	2003	15	2027	8,130.00	560.00	588.00	617.40	648.27	680.68
REG-4 SCBA Unit	2003	15	2029	8,130.00	560.00	588.00	617.40	648.27	680.68

Yellow highlight is replacement year.

Total Capital Per Year:

35,625.00

37,306.00

39,071.00

40,924.20

42,870.01

The attached Capital replacement Plan is based on several operational assumptions:

First, SCBA replacement is every 15 years, as set by industry standard (and potentially state and federal law, based on proposed changes to the OSHA Regulations). SCBA replacement will be accomplished initially by annual expenditure from accumulated capital reserve funds, as well as current-year operating funds and, where necessary, the issuance of tax-exempt municipal bonds (which are subject to mandatory voter approval).

SCBA Units:	Year Acquired	Useful Life	Replacement Year	Anticipated replacement cost	2030	2031	2032	2033	2034
9 SCBA Unit	2003	15	2030	8,130.00	714.72	750.45	787.98	827.38	868.74
9-1 SCBA Unit	2003	15	2030	8,130.00	714.72	750.45	787.98	827.38	868.74
9-2 SCBA Unit	2003	15	2030	8,130.00	714.72	750.45	787.98	827.38	868.74
9-3 SCBA Unit	2003	15	2030	8,130.00	714.72	750.45	787.98	827.38	868.74
R-1A SCBA Unit	2003	15	2025	8,130.00	714.72	750.45	787.98	827.38	868.74
R-1B SCBA Unit	2003	15	2025	8,130.00	714.72	750.45	787.98	827.38	868.74
R-1C SCBA Unit	2003	15	2025	8,130.00	714.72	750.45	787.98	827.38	868.74
R-1D SCBA Unit	2003	15	2025	8,130.00	714.72	750.45	787.98	827.38	868.74
R-1E SCBA Unit	2003	15	2025	8,130.00	714.72	750.45	787.98	827.38	868.74
R-1F SCBA Unit	2003	15	2025	8,130.00	714.72	750.45	787.98	827.38	868.74
E-2A SCBA Unit	2003	15	2026	8,130.00	714.72	750.45	787.98	827.38	868.74
E-2B SCBA Unit	2003	15	2026	8,130.00	714.72	750.45	787.98	827.38	868.74
E-2C SCBA Unit	2003	15	2026	8,130.00	714.72	750.45	787.98	827.38	868.74
E-2D SCBA Unit	2003	15	2026	8,130.00	714.72	750.45	787.98	827.38	868.74
E-2E SCBA Unit	2003	15	2026	8,130.00	714.72	750.45	787.98	827.38	868.74
E-2F SCBA Unit	2003	15	2026	8,130.00	714.72	750.45	787.98	827.38	868.74
E-3A SCBA Unit	2003	15	2027	8,130.00	714.72	750.45	787.98	827.38	868.74
E-3B SCBA Unit	2003	15	2027	8,130.00	714.72	750.45	787.98	827.38	868.74
E-3C SCBA Unit	2003	15	2027	8,130.00	714.72	750.45	787.98	827.38	868.74
E-3D SCBA Unit	2003	15	2027	8,130.00	714.72	750.45	787.98	827.38	868.74
E-3E SCBA Unit	2003	15	2027	8,130.00	714.72	750.45	787.98	827.38	868.74
E-3F SCBA Unit	2003	15	2027	8,130.00	714.72	750.45	787.98	827.38	868.74
E-4A SCBA Unit	2003	15	2028	8,130.00	714.72	750.45	787.98	827.38	868.74
E-4B SCBA Unit	2003	15	2028	8,130.00	714.72	750.45	787.98	827.38	868.74
E-4C SCBA Unit	2003	15	2028	8,130.00	714.72	750.45	787.98	827.38	868.74
E-4D SCBA Unit	2003	15	2028	8,130.00	714.72	750.45	787.98	827.38	868.74
E-4E SCBA Unit	2003	15	2028	8,130.00	714.72	750.45	787.98	827.38	868.74
E-4F SCBA Unit	2003	15	2028	8,130.00	714.72	750.45	787.98	827.38	868.74
E-5A SCBA Unit	2003	15	2029	8,130.00	714.72	750.45	787.98	827.38	868.74
E-5B SCBA Unit	2003	15	2029	8,130.00	714.72	750.45	787.98	827.38	868.74
E-5C SCBA Unit	2003	15	2029	8,130.00	714.72	750.45	787.98	827.38	868.74
E-5D SCBA Unit	2003	15	2029	8,130.00	714.72	750.45	787.98	827.38	868.74
E-5E SCBA Unit	2003	15	2029	8,130.00	714.72	750.45	787.98	827.38	868.74
E-5F SCBA Unit	2003	15	2029	8,130.00	714.72	750.45	787.98	827.38	868.74
T-6A SCBA Unit	2003	15	2030	8,130.00	714.72	750.45	787.98	827.38	868.74
T-6B SCBA Unit	2003	15	2030	8,130.00	714.72	750.45	787.98	827.38	868.74

<i>SCBA Units:</i>	<i>Year Acquired</i>	<i>Useful Life</i>	<i>Replacement Year</i>	<i>Anticipated replacement cost</i>	<i>2030</i>	<i>2031</i>	<i>2032</i>	<i>2033</i>	<i>2034</i>
T-6C SCBA Unit	2003	15	2030	8,130.00	714.72	750.45	787.98	827.38	868.74
T-6D SCBA Unit	2003	15	2030	8,130.00	714.72	750.45	787.98	827.38	868.74
T-6E SCBA Unit	2003	15	2030	8,130.00	714.72	750.45	787.98	827.38	868.74
T-6F SCBA Unit	2003	15	2030	8,130.00	714.72	750.45	787.98	827.38	868.74
R-7A SCBA Unit	2003	15	2028	8,130.00	714.72	750.45	787.98	827.38	868.74
R-7B SCBA Unit	2003	15	2028	8,130.00	714.72	750.45	787.98	827.38	868.74
R-7-1A SCBA Unit	2003	15	2028	8,130.00	714.72	750.45	787.98	827.38	868.74
R-7-1B SCBA Unit	2003	15	2028	8,130.00	714.72	750.45	787.98	827.38	868.74
R-7-2A SCBA Unit	2003	15	2029	8,130.00	714.72	750.45	787.98	827.38	868.74
R-7-2B SCBA Unit	2003	15	2029	8,130.00	714.72	750.45	787.98	827.38	868.74
1501 SCBA Unit	2003	15	2026	8,130.00	714.72	750.45	787.98	827.38	868.74
1502 SCBA Unit	2003	15	2026	8,130.00	714.72	750.45	787.98	827.38	868.74
T1503 SCBA Unit	2003	15	2026	8,130.00	714.72	750.45	787.98	827.38	868.74
1505 SCBA Unit	2003	15	2026	8,130.00	714.72	750.45	787.98	827.38	868.74
1506 SCBA Unit	2003	15	2026	8,130.00	714.72	750.45	787.98	827.38	868.74
T-01 SCBA Unit	2003	15	2025	8,130.00	714.72	750.45	787.98	827.38	868.74
T-02 SCBA Unit	2003	15	2025	8,130.00	714.72	750.45	787.98	827.38	868.74
T-03 SCBA Unit	2003	15	2025	8,130.00	714.72	750.45	787.98	827.38	868.74
T-04 SCBA Unit	2003	15	2025	8,130.00	714.72	750.45	787.98	827.38	868.74
RIT-4 SCBA Unit	2003	15	2027	8,130.00	714.72	750.45	787.98	827.38	868.74
RIT-6 SCBA Unit	2003	15	2027	8,130.00	714.72	750.45	787.98	827.38	868.74
REG-2 SCBA Unit	2003	15	2027	8,130.00	714.72	750.45	787.98	827.38	868.74
REG-3 SCBA Unit	2003	15	2027	8,130.00	714.72	750.45	787.98	827.38	868.74
REG-4 SCBA Unit	2003	15	2029	8,130.00	714.72	750.45	787.98	827.38	868.74

Yellow highlight is replacement year.

Total Capital Per Year:

44,913.06

47,058.21

49,310.57

51,675.50

54,158.63

The attached Capital replacement Plan is based on several operational assumptions:

First, SCBA replacement is every 15 years, as set by industry standard (and potentially state and federal to the OSHA Regulations). SCBA replacement will be accomplished initially by annual expenditure from current-year operating funds and, where necessary, the issuance of tax-exempt municipal bonds (

SCBA Units:	Year Acquired	Useful Life	Replacement Year	Anticipated replacement cost	2035	2036	2037	2038	2039
9 SCBA Unit	2003	15	2030	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
9-1 SCBA Unit	2003	15	2030	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
9-2 SCBA Unit	2003	15	2030	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
9-3 SCBA Unit	2003	15	2030	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
R-1A SCBA Unit	2003	15	2025	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
R-1B SCBA Unit	2003	15	2025	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
R-1C SCBA Unit	2003	15	2025	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
R-1D SCBA Unit	2003	15	2025	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
R-1E SCBA Unit	2003	15	2025	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
R-1F SCBA Unit	2003	15	2025	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-2A SCBA Unit	2003	15	2026	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-2B SCBA Unit	2003	15	2026	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-2C SCBA Unit	2003	15	2026	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-2D SCBA Unit	2003	15	2026	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-2E SCBA Unit	2003	15	2026	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-2F SCBA Unit	2003	15	2026	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-3A SCBA Unit	2003	15	2027	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-3B SCBA Unit	2003	15	2027	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-3C SCBA Unit	2003	15	2027	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-3D SCBA Unit	2003	15	2027	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-3E SCBA Unit	2003	15	2027	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-3F SCBA Unit	2003	15	2027	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-4A SCBA Unit	2003	15	2028	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-4B SCBA Unit	2003	15	2028	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-4C SCBA Unit	2003	15	2028	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-4D SCBA Unit	2003	15	2028	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-4E SCBA Unit	2003	15	2028	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-4F SCBA Unit	2003	15	2028	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-5A SCBA Unit	2003	15	2029	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-5B SCBA Unit	2003	15	2029	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-5C SCBA Unit	2003	15	2029	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-5D SCBA Unit	2003	15	2029	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-5E SCBA Unit	2003	15	2029	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
E-5F SCBA Unit	2003	15	2029	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
T-6A SCBA Unit	2003	15	2030	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
T-6B SCBA Unit	2003	15	2030	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76

<i>SCBA Units:</i>	<i>Year Acquired</i>	<i>Useful Life</i>	<i>Replacement Year</i>	<i>Anticipated replacement cost</i>	<i>2035</i>	<i>2036</i>	<i>2037</i>	<i>2038</i>	<i>2039</i>
T-6C SCBA Unit	2003	15	2030	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
T-6D SCBA Unit	2003	15	2030	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
T-6E SCBA Unit	2003	15	2030	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
T-6F SCBA Unit	2003	15	2030	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
R-7A SCBA Unit	2003	15	2028	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
R-7B SCBA Unit	2003	15	2028	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
R-7-1A SCBA Unit	2003	15	2028	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
R-7-1B SCBA Unit	2003	15	2028	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
R-7-2A SCBA Unit	2003	15	2029	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
R-7-2B SCBA Unit	2003	15	2029	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
1501 SCBA Unit	2003	15	2026	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
1502 SCBA Unit	2003	15	2026	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
T1503 SCBA Unit	2003	15	2026	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
1505 SCBA Unit	2003	15	2026	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
1506 SCBA Unit	2003	15	2026	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
T-01 SCBA Unit	2003	15	2025	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
T-02 SCBA Unit	2003	15	2025	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
T-03 SCBA Unit	2003	15	2025	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
T-04 SCBA Unit	2003	15	2025	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
RIT-4 SCBA Unit	2003	15	2027	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
RIT-6 SCBA Unit	2003	15	2027	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
REG-2 SCBA Unit	2003	15	2027	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
REG-3 SCBA Unit	2003	15	2027	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76
REG-4 SCBA Unit	2003	15	2029	8,130.00	912.18	957.79	1,005.68	1,055.96	1,108.76

Yellow highlight is replacement year.

Total Capital Per Year:

56,765.86 59,503.40 62,377.77 65,395.81 68,564.70

The attached Capital replacement Plan is based on several operational assumptions:

First, SCBA replacement is every 15 years, as set by industry standard (and potentially state and federal to the OSHA Regulations). SCBA replacement will be accomplished initially by annual expenditure from current-year operating funds and, where necessary, the issuance of tax-exempt municipal bonds (

SCBA Units:	Year Acquired	Useful Life	Replacement Year	Anticipated replacement cost	2040
9 SCBA Unit	2003	15	2030	8,130.00	1,164.20
9-1 SCBA Unit	2003	15	2030	8,130.00	1,164.20
9-2 SCBA Unit	2003	15	2030	8,130.00	1,164.20
9-3 SCBA Unit	2003	15	2030	8,130.00	1,164.20
R-1A SCBA Unit	2003	15	2025	8,130.00	1,164.20
R-1B SCBA Unit	2003	15	2025	8,130.00	1,164.20
R-1C SCBA Unit	2003	15	2025	8,130.00	1,164.20
R-1D SCBA Unit	2003	15	2025	8,130.00	1,164.20
R-1E SCBA Unit	2003	15	2025	8,130.00	1,164.20
R-1F SCBA Unit	2003	15	2025	8,130.00	1,164.20
E-2A SCBA Unit	2003	15	2026	8,130.00	1,164.20
E-2B SCBA Unit	2003	15	2026	8,130.00	1,164.20
E-2C SCBA Unit	2003	15	2026	8,130.00	1,164.20
E-2D SCBA Unit	2003	15	2026	8,130.00	1,164.20
E-2E SCBA Unit	2003	15	2026	8,130.00	1,164.20
E-2F SCBA Unit	2003	15	2026	8,130.00	1,164.20
E-3A SCBA Unit	2003	15	2027	8,130.00	1,164.20
E-3B SCBA Unit	2003	15	2027	8,130.00	1,164.20
E-3C SCBA Unit	2003	15	2027	8,130.00	1,164.20
E-3D SCBA Unit	2003	15	2027	8,130.00	1,164.20
E-3E SCBA Unit	2003	15	2027	8,130.00	1,164.20
E-3F SCBA Unit	2003	15	2027	8,130.00	1,164.20
E-4A SCBA Unit	2003	15	2028	8,130.00	1,164.20
E-4B SCBA Unit	2003	15	2028	8,130.00	1,164.20
E-4C SCBA Unit	2003	15	2028	8,130.00	1,164.20
E-4D SCBA Unit	2003	15	2028	8,130.00	1,164.20
E-4E SCBA Unit	2003	15	2028	8,130.00	1,164.20
E-4F SCBA Unit	2003	15	2028	8,130.00	1,164.20
E-5A SCBA Unit	2003	15	2029	8,130.00	1,164.20
E-5B SCBA Unit	2003	15	2029	8,130.00	1,164.20
E-5C SCBA Unit	2003	15	2029	8,130.00	1,164.20
E-5D SCBA Unit	2003	15	2029	8,130.00	1,164.20
E-5E SCBA Unit	2003	15	2029	8,130.00	1,164.20
E-5F SCBA Unit	2003	15	2029	8,130.00	1,164.20
T-6A SCBA Unit	2003	15	2030	8,130.00	1,164.20
T-6B SCBA Unit	2003	15	2030	8,130.00	1,164.20

<i>SCBA Units:</i>	<i>Year Acquired</i>	<i>Useful Life</i>	<i>Replacement Year</i>	<i>Anticipated replacement cost</i>	<i>2040</i>
T-6C SCBA Unit	2003	15	2030	8,130.00	1,164.20
T-6D SCBA Unit	2003	15	2030	8,130.00	1,164.20
T-6E SCBA Unit	2003	15	2030	8,130.00	1,164.20
T-6F SCBA Unit	2003	15	2030	8,130.00	1,164.20
R-7A SCBA Unit	2003	15	2028	8,130.00	1,164.20
R-7B SCBA Unit	2003	15	2028	8,130.00	1,164.20
R-7-1A SCBA Unit	2003	15	2028	8,130.00	1,164.20
R-7-1B SCBA Unit	2003	15	2028	8,130.00	1,164.20
R-7-2A SCBA Unit	2003	15	2029	8,130.00	1,164.20
R-7-2B SCBA Unit	2003	15	2029	8,130.00	1,164.20
1501 SCBA Unit	2003	15	2026	8,130.00	1,164.20
1502 SCBA Unit	2003	15	2026	8,130.00	1,164.20
T1503 SCBA Unit	2003	15	2026	8,130.00	1,164.20
1505 SCBA Unit	2003	15	2026	8,130.00	1,164.20
1506 SCBA Unit	2003	15	2026	8,130.00	1,164.20
T-01 SCBA Unit	2003	15	2025	8,130.00	1,164.20
T-02 SCBA Unit	2003	15	2025	8,130.00	1,164.20
T-03 SCBA Unit	2003	15	2025	8,130.00	1,164.20
T-04 SCBA Unit	2003	15	2025	8,130.00	1,164.20
RIT-4 SCBA Unit	2003	15	2027	8,130.00	1,164.20
RIT-6 SCBA Unit	2003	15	2027	8,130.00	1,164.20
REG-2 SCBA Unit	2003	15	2027	8,130.00	1,164.20
REG-3 SCBA Unit	2003	15	2027	8,130.00	1,164.20
REG-4 SCBA Unit	2003	15	2029	8,130.00	1,164.20

Yellow highlight is replacement year.

Total Capital Per Year:

71,891.99

The attached Capital replacement Plan is based on several operational assumptions:

First, SCBA replacement is every 15 years, as set by industry standard (and potentially state and federal to the OSHA Regulations). SCBA replacement will be accomplished initially by annual expenditure from current-year operating funds and, where necessary, the issuance of tax-exempt municipal bonds (