

<i>Capital Item:</i>	<i>Year Acquired</i>	<i>Useful Life</i>	<i>Replacement Year</i>	<i>Anticipated replacement cost</i>	<i>2025</i>	<i>2026</i>
Cardiac Monitor 1	2019	6	2025	42,000.00	8,500.00	8,500.00
Cardiac Monitor 2	2019	6	2025	42,000.00	8,500.00	8,500.00
Cardiac Monitor 3	2019	6	2025	42,000.00	8,500.00	8,500.00
Cardiac Monitor 4	2019	6	2025	42,000.00	8,500.00	8,500.00
Cardiac Monitor 5	2019	6	2025	42,000.00	8,500.00	8,500.00
AED Engine 4	2009	10	2025	1,500.00	150.00	157.50
AED 9-4	2015	10	2025	1,500.00	150.00	157.50
AED 9-5	2015	10	2025	1,500.00	150.00	157.50
AED 9-6	2015	10	2025	1,500.00	150.00	157.50
AED 9-7	2015	10	2025	1,500.00	150.00	157.50
AED Truck 6	2015	10	2025	1,500.00	150.00	157.50
AED 9	2018	10	2028	1,500.00	150.00	157.50
AED 9-1	2018	10	2028	1,500.00	150.00	157.50
AED 9-2	2018	10	2028	1,500.00	150.00	157.50
AED 9-3	2018	10	2028	1,500.00	150.00	157.50
AED Engine 2	2018	10	2028	1,500.00	150.00	157.50
AED Engine 5	2018	10	2028	1,500.00	150.00	157.50
AED Engine 3	2020	10	2030	1,500.00	150.00	157.50
AED 9-8	2023	10	2033	1,500.00	150.00	157.50
AED Rescue 1	2024	10	2034	1,500.00	150.00	157.50
<b>Total Capital Per Year:</b>					<b>44,750.00</b>	<b>44,862.50</b>

Yellow highlight is replacement year.

**The attached Capital replacement Plan is based on several operational assumptions:**

First, AED/Cardiac monitor replacement is every 10 years, as set by industry standards (and potentially state and federal law, based on proposed changes to the OSHA Regulations). AED/Cardiac Monitor replacement will be accomplished initially by annual expenditure from accumulated capital reserve funds, as well as current-year operating funds and, where necessary, the issuance of tax-exempt municipal bonds (which are subject to mandatory voter approval).

<i>Capital Item:</i>	<i>Year Acquired</i>	<i>Useful Life</i>	<i>Replacement Year</i>	<i>Anticipated replacement cost</i>	<i>2027</i>	<i>2028</i>
Cardiac Monitor 1	2019	6	2025	42,000.00	8,500.00	8,500.00
Cardiac Monitor 2	2019	6	2025	42,000.00	8,500.00	8,500.00
Cardiac Monitor 3	2019	6	2025	42,000.00	8,500.00	8,500.00
Cardiac Monitor 4	2019	6	2025	42,000.00	8,500.00	8,500.00
Cardiac Monitor 5	2019	6	2025	42,000.00	8,500.00	8,500.00
AED Engine 4	2009	10	2025	1,500.00	165.38	173.64
AED 9-4	2015	10	2025	1,500.00	165.38	173.64
AED 9-5	2015	10	2025	1,500.00	165.38	173.64
AED 9-6	2015	10	2025	1,500.00	165.38	173.64
AED 9-7	2015	10	2025	1,500.00	165.38	173.64
AED Truck 6	2015	10	2025	1,500.00	165.38	173.64
AED 9	2018	10	2028	1,500.00	165.38	160.00
AED 9-1	2018	10	2028	1,500.00	165.38	160.00
AED 9-2	2018	10	2028	1,500.00	165.38	160.00
AED 9-3	2018	10	2028	1,500.00	165.38	160.00
AED Engine 2	2018	10	2028	1,500.00	165.38	160.00
AED Engine 5	2018	10	2028	1,500.00	165.38	160.00
AED Engine 3	2020	10	2030	1,500.00	165.38	173.64
AED 9-8	2023	10	2033	1,500.00	165.38	173.64
AED Rescue 1	2024	10	2034	1,500.00	165.38	173.64

Yellow highlight is replacement year.

**Total Capital Per Year:**

**44,980.63**

**45,022.79**

**The attached Capital replacement Plan is based on several operational assumptions:**

First, AED/Cardiac monitor replacement is every 10 years, as set by industry standards (and potentially state and federal law, based on proposed changes to the OSHA Regulations). AED/Cardiac Monitor replacement will be accomplished initially by annual expenditure from accumulated capital reserve funds, as current-year operating funds and, where necessary, the issuance of tax-exempt municipal bonds (which are subject to mandatory voter approval).

<i>Capital Item:</i>	<i>Year Acquired</i>	<i>Useful Life</i>	<i>Replacement Year</i>	<i>Anticipated replacement cost</i>	<i>2029</i>	<i>2030</i>
Cardiac Monitor 1	2019	6	2025	42,000.00	8,500.00	8,500.00
Cardiac Monitor 2	2019	6	2025	42,000.00	8,500.00	8,500.00
Cardiac Monitor 3	2019	6	2025	42,000.00	8,500.00	8,500.00
Cardiac Monitor 4	2019	6	2025	42,000.00	8,500.00	8,500.00
Cardiac Monitor 5	2019	6	2025	42,000.00	8,500.00	8,500.00
AED Engine 4	2009	10	2025	1,500.00	182.33	191.44
AED 9-4	2015	10	2025	1,500.00	182.33	191.44
AED 9-5	2015	10	2025	1,500.00	182.33	191.44
AED 9-6	2015	10	2025	1,500.00	182.33	191.44
AED 9-7	2015	10	2025	1,500.00	182.33	191.44
AED Truck 6	2015	10	2025	1,500.00	182.33	191.44
AED 9	2018	10	2028	1,500.00	168.00	176.40
AED 9-1	2018	10	2028	1,500.00	168.00	176.40
AED 9-2	2018	10	2028	1,500.00	168.00	176.40
AED 9-3	2018	10	2028	1,500.00	168.00	176.40
AED Engine 2	2018	10	2028	1,500.00	168.00	176.40
AED Engine 5	2018	10	2028	1,500.00	168.00	176.40
AED Engine 3	2020	10	2030	1,500.00	182.33	165.00
AED 9-8	2023	10	2033	1,500.00	182.33	191.44
AED Rescue 1	2024	10	2034	1,500.00	182.33	191.44

Yellow highlight is replacement year.

**Total Capital Per Year:**

**45,148.93**

**45,254.94**

**The attached Capital replacement Plan is based on several operational assumptions:**

First, AED/Cardiac monitor replacement is every 10 years, as set by industry standards (and potentially state and federal law, based on proposed changes to the OSHA Regulations). AED/Cardiac Monitor replacement will be accomplished initially by annual expenditure from accumulated capital reserve funds, as current-year operating funds and, where necessary, the issuance of tax-exempt municipal bonds (which are subject to mandatory voter approval).

<i>Capital Item:</i>	<i>Year Acquired</i>	<i>Useful Life</i>	<i>Replacement Year</i>	<i>Anticipated replacement cost</i>	<i>2031</i>	<i>2032</i>
Cardiac Monitor 1	2019	6	2025	42,000.00	9,100.00	9,100.00
Cardiac Monitor 2	2019	6	2025	42,000.00	9,100.00	9,100.00
Cardiac Monitor 3	2019	6	2025	42,000.00	9,100.00	9,100.00
Cardiac Monitor 4	2019	6	2025	42,000.00	9,100.00	9,100.00
Cardiac Monitor 5	2019	6	2025	42,000.00	9,100.00	9,100.00
AED Engine 4	2009	10	2025	1,500.00	201.01	211.07
AED 9-4	2015	10	2025	1,500.00	201.01	211.07
AED 9-5	2015	10	2025	1,500.00	201.01	211.07
AED 9-6	2015	10	2025	1,500.00	201.01	211.07
AED 9-7	2015	10	2025	1,500.00	201.01	211.07
AED Truck 6	2015	10	2025	1,500.00	201.01	211.07
AED 9	2018	10	2028	1,500.00	185.22	194.48
AED 9-1	2018	10	2028	1,500.00	185.22	194.48
AED 9-2	2018	10	2028	1,500.00	185.22	194.48
AED 9-3	2018	10	2028	1,500.00	185.22	194.48
AED Engine 2	2018	10	2028	1,500.00	185.22	194.48
AED Engine 5	2018	10	2028	1,500.00	185.22	194.48
AED Engine 3	2020	10	2030	1,500.00	173.25	181.91
AED 9-8	2023	10	2033	1,500.00	201.01	211.07
AED Rescue 1	2024	10	2034	1,500.00	201.01	211.07

Yellow highlight is replacement year.

**Total Capital Per Year:**

**48,392.68**

**48,537.32**

**The attached Capital replacement Plan is based on several operational assumptions:**

First, AED/Cardiac monitor replacement is every 10 years, as set by industry standards (and potentially state and federal law, based on proposed changes to the OSHA Regulations). AED/Cardiac Monitor replacement will be accomplished initially by annual expenditure from accumulated capital reserve funds, as current-year operating funds and, where necessary, the issuance of tax-exempt municipal bonds (which are subject to mandatory voter approval).

<i>Capital Item:</i>	<i>Year Acquired</i>	<i>Useful Life</i>	<i>Replacement Year</i>	<i>Anticipated replacement cost</i>	<i>2033</i>	<i>2034</i>
Cardiac Monitor 1	2019	6	2025	42,000.00	9,100.00	9,100.00
Cardiac Monitor 2	2019	6	2025	42,000.00	9,100.00	9,100.00
Cardiac Monitor 3	2019	6	2025	42,000.00	9,100.00	9,100.00
Cardiac Monitor 4	2019	6	2025	42,000.00	9,100.00	9,100.00
Cardiac Monitor 5	2019	6	2025	42,000.00	9,100.00	9,100.00
AED Engine 4	2009	10	2025	1,500.00	221.62	232.70
AED 9-4	2015	10	2025	1,500.00	221.62	232.70
AED 9-5	2015	10	2025	1,500.00	221.62	232.70
AED 9-6	2015	10	2025	1,500.00	221.62	232.70
AED 9-7	2015	10	2025	1,500.00	221.62	232.70
AED Truck 6	2015	10	2025	1,500.00	221.62	232.70
AED 9	2018	10	2028	1,500.00	204.21	214.42
AED 9-1	2018	10	2028	1,500.00	204.21	214.42
AED 9-2	2018	10	2028	1,500.00	204.21	214.42
AED 9-3	2018	10	2028	1,500.00	204.21	214.42
AED Engine 2	2018	10	2028	1,500.00	204.21	214.42
AED Engine 5	2018	10	2028	1,500.00	204.21	214.42
AED Engine 3	2020	10	2030	1,500.00	191.01	200.56
AED 9-8	2023	10	2033	1,500.00	155.00	162.75
AED Rescue 1	2024	10	2034	1,500.00	221.62	155.00

Yellow highlight is replacement year.

**Total Capital Per Year:**

**48,622.57**

**48,701.00**

**The attached Capital replacement Plan is based on several operational assumptions:**

First, AED/Cardiac monitor replacement is every 10 years, as set by industry standards (and potentially state and federal law, based on proposed changes to the OSHA Regulations). AED/Cardiac Monitor replacement will be accomplished initially by annual expenditure from accumulated capital reserve funds, as current-year operating funds and, where necessary, the issuance of tax-exempt municipal bonds (which are subject to mandatory voter approval).

<i>Capital Item:</i>	<i>Year Acquired</i>	<i>Useful Life</i>	<i>Replacement Year</i>	<i>Anticipated replacement cost</i>	<i>2035</i>	<i>2036</i>
Cardiac Monitor 1	2019	6	2025	42,000.00	9,100.00	9,100.00
Cardiac Monitor 2	2019	6	2025	42,000.00	9,100.00	9,100.00
Cardiac Monitor 3	2019	6	2025	42,000.00	9,100.00	9,100.00
Cardiac Monitor 4	2019	6	2025	42,000.00	9,100.00	9,100.00
Cardiac Monitor 5	2019	6	2025	42,000.00	9,100.00	9,100.00
AED Engine 4	2009	10	2025	1,500.00	177.50	186.38
AED 9-4	2015	10	2025	1,500.00	177.50	186.38
AED 9-5	2015	10	2025	1,500.00	177.50	186.38
AED 9-6	2015	10	2025	1,500.00	177.50	186.38
AED 9-7	2015	10	2025	1,500.00	177.50	186.38
AED Truck 6	2015	10	2025	1,500.00	177.50	186.38
AED 9	2018	10	2028	1,500.00	225.14	236.39
AED 9-1	2018	10	2028	1,500.00	225.14	236.39
AED 9-2	2018	10	2028	1,500.00	225.14	236.39
AED 9-3	2018	10	2028	1,500.00	225.14	236.39
AED Engine 2	2018	10	2028	1,500.00	225.14	236.39
AED Engine 5	2018	10	2028	1,500.00	225.14	236.39
AED Engine 3	2020	10	2030	1,500.00	210.59	221.12
AED 9-8	2023	10	2033	1,500.00	170.89	179.43
AED Rescue 1	2024	10	2034	1,500.00	162.75	170.89

Yellow highlight is replacement year.

**Total Capital Per Year:**

**48,460.04**

**48,608.04**

**The attached Capital replacement Plan is based on several operational assumptions:**

First, AED/Cardiac monitor replacement is every 10 years, as set by industry standards (and potentially state and federal law, based on proposed changes to the OSHA Regulations). AED/Cardiac Monitor replacement will be accomplished initially by annual expenditure from accumulated capital reserve funds, as current-year operating funds and, where necessary, the issuance of tax-exempt municipal bonds (which are subject to mandatory voter approval).

<i>Capital Item:</i>	<i>Year Acquired</i>	<i>Useful Life</i>	<i>Replacement Year</i>	<i>Anticipated replacement cost</i>	<i>2037</i>	<i>2038</i>
Cardiac Monitor 1	2019	6	2025	42,000.00	9,700.00	9,700.00
Cardiac Monitor 2	2019	6	2025	42,000.00	9,700.00	9,700.00
Cardiac Monitor 3	2019	6	2025	42,000.00	9,700.00	9,700.00
Cardiac Monitor 4	2019	6	2025	42,000.00	9,700.00	9,700.00
Cardiac Monitor 5	2019	6	2025	42,000.00	9,700.00	9,700.00
AED Engine 4	2009	10	2025	1,500.00	195.69	205.48
AED 9-4	2015	10	2025	1,500.00	195.69	205.48
AED 9-5	2015	10	2025	1,500.00	195.69	205.48
AED 9-6	2015	10	2025	1,500.00	195.69	205.48
AED 9-7	2015	10	2025	1,500.00	195.69	205.48
AED Truck 6	2015	10	2025	1,500.00	195.69	205.48
AED 9	2018	10	2028	1,500.00	248.21	183.50
AED 9-1	2018	10	2028	1,500.00	248.21	183.50
AED 9-2	2018	10	2028	1,500.00	248.21	183.50
AED 9-3	2018	10	2028	1,500.00	248.21	183.50
AED Engine 2	2018	10	2028	1,500.00	248.21	183.50
AED Engine 5	2018	10	2028	1,500.00	248.21	183.50
AED Engine 3	2020	10	2030	1,500.00	232.17	243.78
AED 9-8	2023	10	2033	1,500.00	188.40	197.82
AED Rescue 1	2024	10	2034	1,500.00	179.43	188.40

Yellow highlight is replacement year.

**Total Capital Per Year:**

**51,763.44**

**51,463.88**

**The attached Capital replacement Plan is based on several operational assumptions:**

First, AED/Cardiac monitor replacement is every 10 years, as set by industry standards (and potentially state and federal law, based on proposed changes to the OSHA Regulations). AED/Cardiac Monitor replacement will be accomplished initially by annual expenditure from accumulated capital reserve funds, as current-year operating funds and, where necessary, the issuance of tax-exempt municipal bonds (which are subject to mandatory voter approval).

<i>Capital Item:</i>	<i>Year Acquired</i>	<i>Useful Life</i>	<i>Replacement Year</i>	<i>Anticipated replacement cost</i>	<i>2039</i>	<i>2040</i>
Cardiac Monitor 1	2019	6	2025	42,000.00	9,700.00	9,700.00
Cardiac Monitor 2	2019	6	2025	42,000.00	9,700.00	9,700.00
Cardiac Monitor 3	2019	6	2025	42,000.00	9,700.00	9,700.00
Cardiac Monitor 4	2019	6	2025	42,000.00	9,700.00	9,700.00
Cardiac Monitor 5	2019	6	2025	42,000.00	9,700.00	9,700.00
AED Engine 4	2009	10	2025	1,500.00	215.75	226.54
AED 9-4	2015	10	2025	1,500.00	215.75	226.54
AED 9-5	2015	10	2025	1,500.00	215.75	226.54
AED 9-6	2015	10	2025	1,500.00	215.75	226.54
AED 9-7	2015	10	2025	1,500.00	215.75	226.54
AED Truck 6	2015	10	2025	1,500.00	215.75	226.54
AED 9	2018	10	2028	1,500.00	192.68	202.31
AED 9-1	2018	10	2028	1,500.00	192.68	202.31
AED 9-2	2018	10	2028	1,500.00	192.68	202.31
AED 9-3	2018	10	2028	1,500.00	192.68	202.31
AED Engine 2	2018	10	2028	1,500.00	192.68	202.31
AED Engine 5	2018	10	2028	1,500.00	192.68	202.31
AED Engine 3	2020	10	2030	1,500.00	255.97	190.00
AED 9-8	2023	10	2033	1,500.00	207.71	218.10
AED Rescue 1	2024	10	2034	1,500.00	197.82	207.71

Yellow highlight is replacement year.

**Total Capital Per Year:**

**51,612.07**

**51,688.91**

**The attached Capital replacement Plan is based on several operational assumptions:**

First, AED/Cardiac monitor replacement is every 10 years, as set by industry standards (and potentially state and federal law, based on proposed changes to the OSHA Regulations). AED/Cardiac Monitor replacement will be accomplished initially by annual expenditure from accumulated capital reserve funds, as current-year operating funds and, where necessary, the issuance of tax-exempt municipal bonds (which are subject to mandatory voter approval).