

Apparatus Name:	Vehicle type	Year Acquired	Useful Life	Replacement Year	Anticipated replacement cost	2025	2026	2027	2028
GI 9-2	SUV	2018	8	2026	80,000.00	\$ 10,300.00	\$ 10,815.00	\$ 11,355.75	\$ 11,923.54
GI 9-3	SUV	2018	8	2026	80,000.00	\$ 10,300.00	\$ 10,815.00	\$ 11,355.75	\$ 11,923.54
Medic 7	Fly Car	2017	10	2027	60,000.00	\$ 7,210.00	\$ 7,570.50	\$ 7,949.03	\$ 8,346.48
Utility 2	Pickup (2500 4x4)	2017	10	2027	65,000.00	\$ 6,500.00	\$ 6,825.00	\$ 6,825.00	\$ 7,166.25
Spec Ops 1	Trailer	2007	20	2027	18,000.00	\$ 900.00	\$ 900.00	\$ 1,000.00	\$ 1,050.00
Rescue 2	Pickup truck	2007	20	2027	75,000.00	\$ 6,437.00	\$ 6,758.85	\$ 7,096.79	\$ 7,451.63
GI 9-1	SUV	2020	8	2028	80,000.00	\$ 10,300.00	\$ 10,815.00	\$ 11,355.75	\$ 11,923.54
Engine 4	Engine	2009	20	2029	850,000.00	\$ 31,500.00	\$ 33,075.00	\$ 34,728.75	\$ 36,465.19
Utility 1	Van	2020	10	2030	65,000.00	\$ 6,500.00	\$ 6,825.00	\$ 7,166.25	\$ 7,524.56
GI 9-8	SUV	2023	8	2031	80,000.00	\$ 10,300.00	\$ 10,815.00	\$ 11,355.75	\$ 11,923.54
GI 9	SUV	2023	8	2031	80,000.00	\$ 10,300.00	\$ 10,815.00	\$ 11,355.75	\$ 11,923.54
Truck 6	Aerial Truck	2007	25	2032	2,125,000.00	\$ 84,000.00	\$ 88,200.00	\$ 92,610.00	\$ 97,240.50
Marine Unit 1	Boat	2012	20	2032	70,000.00	\$ 3,750.00	\$ 3,937.50	\$ 4,134.38	\$ 4,341.09
Rescue 7	Lt Rescue	2019	15	2034	500,000.00	\$ 24,499.00	\$ 25,723.95	\$ 27,010.15	\$ 28,360.65
Rescue 7-2	Lt Rescue	2019	15	2034	500,000.00	\$ 24,499.00	\$ 25,723.95	\$ 27,010.15	\$ 28,360.65
Rescue 7-1	Lt Rescue	2020	15	2035	500,000.00	\$ 24,499.00	\$ 25,723.95	\$ 27,010.15	\$ 28,360.65
UTV 1	UTV	2024	12	2036	80,000.00	\$ 4,000.00	\$ 4,200.00	\$ 4,410.00	\$ 4,630.50
Engine 2	Engine	2017	20	2037	875,000.00	\$ 31,500.00	\$ 33,075.00	\$ 34,728.75	\$ 36,465.19
Marine Unit 2	Boat	2017	20	2037	65,000.00	\$ 4,000.00	\$ 4,200.00	\$ 4,410.00	\$ 4,630.50
Engine 5	Engine	2018	20	2038	875,000.00	\$ 31,500.00	\$ 33,075.00	\$ 34,728.75	\$ 36,465.19
Engine 3	Engine	2021	20	2041	875,000.00	\$ 31,500.00	\$ 33,075.00	\$ 34,728.75	\$ 36,465.19
Rescue 1	Heavy Rescue	2023	20	2043	1,500,000.00	\$ 50,000.00	\$ 52,500.00	\$ 55,125.00	\$ 57,881.25

Total Capital Per Year: \$ 424,294.00 \$ 445,463.70 \$ 467,450.64 \$ 490,823.17

Yellow Highlights indicate replacement

Apparatus Name:	Vehicle type	Year Acquired	Useful Life	Replacement Year	Anticipated replacement cost	2029	2030	2031	2032
GI 9-2	SUV	2018	8	2026	80,000.00	\$ 12,519.71	\$ 13,145.70	\$ 13,802.99	\$ 14,493.13
GI 9-3	SUV	2018	8	2026	80,000.00	\$ 12,519.71	\$ 13,145.70	\$ 13,802.99	\$ 14,493.13
Medic 7	Fly Car	2017	10	2027	60,000.00	\$ 8,763.80	\$ 9,201.99	\$ 9,662.09	\$ 10,145.19
Utility 2	Pickup (2500 4x4)	2017	10	2027	65,000.00	\$ 7,524.56	\$ 7,900.79	\$ 8,295.83	\$ 8,710.62
Spec Ops 1	Trailer	2007	20	2027	18,000.00	\$ 1,102.50	\$ 1,157.63	\$ 1,215.51	\$ 1,276.28
Rescue 2	Pickup truck	2007	20	2027	75,000.00	\$ 7,824.21	\$ 8,215.42	\$ 8,626.20	\$ 9,057.51
GI 9-1	SUV	2020	8	2028	80,000.00	\$ 12,519.71	\$ 13,145.70	\$ 13,802.99	\$ 14,493.13
Engine 4	Engine	2009	20	2029	850,000.00	\$ 38,288.45	\$ 40,202.87	\$ 42,213.01	\$ 44,323.66
Utility 1	Van	2020	10	2030	65,000.00	\$ 7,900.79	\$ 7,000.00	\$ 7,350.00	\$ 7,717.50
GI 9-8	SUV	2023	8	2031	80,000.00	\$ 12,519.71	\$ 13,145.70	\$ 13,802.99	\$ 14,493.13
GI 9	SUV	2023	8	2031	80,000.00	\$ 12,519.71	\$ 13,145.70	\$ 13,802.99	\$ 14,493.13
Truck 6	Aerial Truck	2007	25	2032	2,125,000.00	\$ 102,102.53	\$ 107,207.65	\$ 112,568.03	\$ 118,196.44
Marine Unit 1	Boat	2012	20	2032	70,000.00	\$ 4,558.15	\$ 4,786.06	\$ 5,025.36	\$ 5,276.63
Rescue 7	Lt Rescue	2019	15	2034	500,000.00	\$ 29,778.69	\$ 31,267.62	\$ 32,831.00	\$ 34,472.55
Rescue 7-2	Lt Rescue	2019	15	2034	500,000.00	\$ 29,778.69	\$ 31,267.62	\$ 32,831.00	\$ 34,472.55
Rescue 7-1	Lt Rescue	2020	15	2035	500,000.00	\$ 29,778.69	\$ 31,267.62	\$ 32,831.00	\$ 34,472.55
UTV 1	UTV	2024	12	2036	80,000.00	\$ 4,862.03	\$ 5,105.13	\$ 5,360.38	\$ 5,628.40
Engine 2	Engine	2017	20	2037	875,000.00	\$ 38,288.45	\$ 40,202.87	\$ 42,213.01	\$ 44,323.66
Marine Unit 2	Boat	2017	20	2037	65,000.00	\$ 4,862.03	\$ 5,105.13	\$ 5,360.38	\$ 5,628.40
Engine 5	Engine	2018	20	2038	875,000.00	\$ 38,288.45	\$ 40,202.87	\$ 42,213.01	\$ 44,323.66
Engine 3	Engine	2021	20	2041	875,000.00	\$ 38,288.45	\$ 40,202.87	\$ 42,213.01	\$ 44,323.66
Rescue 1	Heavy Rescue	2023	20	2043	1,500,000.00	\$ 60,775.31	\$ 63,814.08	\$ 67,004.78	\$ 70,355.02

Total Capital Per Year: \$ 515,364.33 \$ 539,836.71 \$ 566,828.55 \$ 595,169.97

Yellow Highlights indicate replacement

Apparatus Name:	Vehicle type	Year Acquired	Useful Life	Replacement Year	Anticipated replacement cost	2033	2034	2035	2036
GI 9-2	SUV	2018	8	2026	80,000.00	\$ 15,217.79	\$ 15,978.68	\$ 16,777.61	\$ 17,616.50
GI 9-3	SUV	2018	8	2026	80,000.00	\$ 15,217.79	\$ 15,978.68	\$ 16,777.61	\$ 17,616.50
Medic 7	Fly Car	2017	10	2027	60,000.00	\$ 10,652.45	\$ 11,185.08	\$ 11,744.33	\$ 12,331.55
Utility 2	Pickup (2500 4x4)	2017	10	2027	65,000.00	\$ 9,146.15	\$ 9,603.46	\$ 10,083.63	\$ 10,587.82
Spec Ops 1	Trailer	2007	20	2027	18,000.00	\$ 1,340.10	\$ 1,407.10	\$ 1,477.46	\$ 1,551.33
Rescue 2	Pickup truck	2007	20	2027	75,000.00	\$ 9,510.38	\$ 9,985.90	\$ 10,485.19	\$ 11,009.45
GI 9-1	SUV	2020	8	2028	80,000.00	\$ 15,217.79	\$ 15,978.68	\$ 16,777.61	\$ 17,616.50
Engine 4	Engine	2009	20	2029	850,000.00	\$ 46,539.85	\$ 48,866.84	\$ 51,310.18	\$ 53,875.69
Utility 1	Van	2020	10	2030	65,000.00	\$ 8,103.38	\$ 8,508.54	\$ 8,933.97	\$ 9,380.67
GI 9-8	SUV	2023	8	2031	80,000.00	\$ 15,217.79	\$ 15,978.68	\$ 16,777.61	\$ 17,616.50
GI 9	SUV	2023	8	2031	80,000.00	\$ 15,217.79	\$ 15,978.68	\$ 16,777.61	\$ 17,616.50
Truck 6	Aerial Truck	2007	25	2032	2,125,000.00	\$ 124,106.26	\$ 130,311.57	\$ 136,827.15	\$ 143,668.51
Marine Unit 1	Boat	2012	20	2032	70,000.00	\$ 5,540.46	\$ 5,817.48	\$ 6,108.35	\$ 6,413.77
Rescue 7	Lt Rescue	2019	15	2034	500,000.00	\$ 36,196.18	\$ 38,005.99	\$ 39,906.29	\$ 41,901.60
Rescue 7-2	Lt Rescue	2019	15	2034	500,000.00	\$ 36,196.18	\$ 38,005.99	\$ 39,906.29	\$ 41,901.60
Rescue 7-1	Lt Rescue	2020	15	2035	500,000.00	\$ 36,196.18	\$ 38,005.99	\$ 39,906.29	\$ 41,901.60
UTV 1	UTV	2024	12	2036	80,000.00	\$ 5,909.82	\$ 6,205.31	\$ 6,515.58	\$ 6,841.36
Engine 2	Engine	2017	20	2037	875,000.00	\$ 46,539.85	\$ 48,866.84	\$ 51,310.18	\$ 53,875.69
Marine Unit 2	Boat	2017	20	2037	65,000.00	\$ 5,909.82	\$ 6,205.31	\$ 6,515.58	\$ 6,841.36
Engine 5	Engine	2018	20	2038	875,000.00	\$ 46,539.85	\$ 48,866.84	\$ 51,310.18	\$ 53,875.69
Engine 3	Engine	2021	20	2041	875,000.00	\$ 46,539.85	\$ 48,866.84	\$ 51,310.18	\$ 53,875.69
Rescue 1	Heavy Rescue	2023	20	2043	1,500,000.00	\$ 73,872.77	\$ 77,566.41	\$ 81,444.73	\$ 85,516.97

Total Capital Per Year: \$ 624,928.47 \$ 656,174.90 \$ 688,983.64 \$ 723,432.82

Yellow Highlights indicate replacement

Apparatus Name:	Vehicle type	Year Acquired	Useful Life	Replacement Year	Anticipated replacement cost	2037	2038	2039	2040
GI 9-2	SUV	2018	8	2026	80,000.00	\$ 18,497.32	\$ 19,422.19	\$ 20,393.30	\$ 21,412.96
GI 9-3	SUV	2018	8	2026	80,000.00	\$ 18,497.32	\$ 19,422.19	\$ 20,393.30	\$ 21,412.96
Medic 7	Fly Car	2017	10	2027	60,000.00	\$ 8,000.00	\$ 8,400.00	\$ 8,820.00	\$ 9,261.00
Utility 2	Pickup (2500 4x4)	2017	10	2027	65,000.00	\$ 8,000.00	\$ 8,400.00	\$ 8,820.00	\$ 9,261.00
Spec Ops 1	Trailer	2007	20	2027	18,000.00	\$ 1,628.89	\$ 1,710.34	\$ 1,795.86	\$ 1,885.65
Rescue 2	Pickup truck	2007	20	2027	75,000.00	\$ 11,559.93	\$ 12,137.92	\$ 12,744.82	\$ 13,382.06
GI 9-1	SUV	2020	8	2028	80,000.00	\$ 18,497.32	\$ 19,422.19	\$ 20,393.30	\$ 21,412.96
Engine 4	Engine	2009	20	2029	850,000.00	\$ 56,569.47	\$ 59,397.95	\$ 62,367.85	\$ 65,486.24
Utility 1	Van	2020	10	2030	65,000.00	\$ 9,849.70	\$ 10,342.19	\$ 10,859.30	\$ 8,800.00
GI 9-8	SUV	2023	8	2031	80,000.00	\$ 18,497.32	\$ 19,422.19	\$ 20,393.30	\$ 21,412.96
GI 9	SUV	2023	8	2031	80,000.00	\$ 18,497.32	\$ 19,422.19	\$ 20,393.30	\$ 21,412.96
Truck 6	Aerial Truck	2007	25	2032	2,125,000.00	\$ 150,851.93	\$ 158,394.53	\$ 166,314.25	\$ 174,629.97
Marine Unit 1	Boat	2012	20	2032	70,000.00	\$ 6,734.46	\$ 7,071.18	\$ 7,424.74	\$ 7,795.98
Rescue 7	Lt Rescue	2019	15	2034	500,000.00	\$ 43,996.68	\$ 46,196.52	\$ 48,506.34	\$ 50,931.66
Rescue 7-2	Lt Rescue	2019	15	2034	500,000.00	\$ 43,996.68	\$ 46,196.52	\$ 48,506.34	\$ 50,931.66
Rescue 7-1	Lt Rescue	2020	15	2035	500,000.00	\$ 43,996.68	\$ 46,196.52	\$ 48,506.34	\$ 50,931.66
UTV 1	UTV	2024	12	2036	80,000.00	\$ 7,183.43	\$ 7,542.60	\$ 7,919.73	\$ 8,315.71
Engine 2	Engine	2017	20	2037	875,000.00	\$ 56,569.47	\$ 59,397.95	\$ 62,367.85	\$ 65,486.24
Marine Unit 2	Boat	2017	20	2037	65,000.00	\$ 7,183.43	\$ 7,542.60	\$ 7,919.73	\$ 8,315.71
Engine 5	Engine	2018	20	2038	875,000.00	\$ 56,569.47	\$ 59,397.95	\$ 62,367.85	\$ 65,486.24
Engine 3	Engine	2021	20	2041	875,000.00	\$ 56,569.47	\$ 59,397.95	\$ 62,367.85	\$ 65,486.24
Rescue 1	Heavy Rescue	2023	20	2043	1,500,000.00	\$ 89,792.82	\$ 94,282.46	\$ 98,996.58	\$ 103,946.41

Total Capital Per Year: \$ 751,539.13 \$ 789,116.09 \$ 828,571.90 \$ 867,398.23

Yellow Highlights indicate replacement

Apparatus Name:	Vehicle type	Year Acquired	Useful Life	Replacement Year	Anticipated replacement cost	2041	2042	2043
GI 9-2	SUV	2018	8	2026	80,000.00	\$ 22,483.61	\$ 23,607.79	\$ 24,788.18
GI 9-3	SUV	2018	8	2026	80,000.00	\$ 22,483.61	\$ 23,607.79	\$ 24,788.18
Medic 7	Fly Car	2017	10	2027	60,000.00	\$ 9,724.05	\$ 10,210.25	\$ 10,720.77
Utility 2	Pickup (2500 4x4)	2017	10	2027	65,000.00	\$ 9,724.05	\$ 10,210.25	\$ 10,720.77
Spec Ops 1	Trailer	2007	20	2027	18,000.00	\$ 1,979.93	\$ 2,078.93	\$ 2,182.87
Rescue 2	Pickup truck	2007	20	2027	75,000.00	\$ 14,051.16	\$ 14,753.72	\$ 15,491.41
GI 9-1	SUV	2020	8	2028	80,000.00	\$ 22,483.61	\$ 23,607.79	\$ 24,788.18
Engine 4	Engine	2009	20	2029	850,000.00	\$ 68,760.55	\$ 72,198.58	\$ 75,808.51
Utility 1	Van	2020	10	2030	65,000.00	\$ 9,240.00	\$ 9,702.00	\$ 10,187.10
GI 9-8	SUV	2023	8	2031	80,000.00	\$ 22,483.61	\$ 23,607.79	\$ 24,788.18
GI 9	SUV	2023	8	2031	80,000.00	\$ 22,483.61	\$ 23,607.79	\$ 24,788.18
Truck 6	Aerial Truck	2007	25	2032	2,125,000.00	\$ 183,361.47	\$ 192,529.54	\$ 202,156.02
Marine Unit 1	Boat	2012	20	2032	70,000.00	\$ 8,185.78	\$ 8,595.07	\$ 9,024.82
Rescue 7	Lt Rescue	2019	15	2034	500,000.00	\$ 53,478.24	\$ 56,152.16	\$ 58,959.76
Rescue 7-2	Lt Rescue	2019	15	2034	500,000.00	\$ 53,478.24	\$ 56,152.16	\$ 58,959.76
Rescue 7-1	Lt Rescue	2020	15	2035	500,000.00	\$ 53,478.24	\$ 56,152.16	\$ 58,959.76
UTV 1	UTV	2024	12	2036	80,000.00	\$ 8,731.50	\$ 9,168.07	\$ 9,626.48
Engine 2	Engine	2017	20	2037	875,000.00	\$ 68,760.55	\$ 72,198.58	\$ 75,808.51
Marine Unit 2	Boat	2017	20	2037	65,000.00	\$ 8,731.50	\$ 9,168.07	\$ 9,626.48
Engine 5	Engine	2018	20	2038	875,000.00	\$ 68,760.55	\$ 72,198.58	\$ 75,808.51
Engine 3	Engine	2021	20	2041	875,000.00	\$ 68,760.55	\$ 72,198.58	\$ 75,808.51
Rescue 1	Heavy Rescue	2023	20	2043	1,500,000.00	\$ 109,143.73	\$ 114,600.92	\$ 120,330.96

Total Capital Per Year: \$ 910,768.14 \$ 956,306.55 \$ 1,004,121.87

Yellow Highlights indicate replacement